

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned officers of

Atwood Summer Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2017/2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	99,628
TOTAL		99,628
Budget Summary	4	

Date Received: November 9th, 2017

Rachel Finley
County Clerk

[Signature]
Commission Members

Permanent
Recreation Commission Address

Atwood Summer Recreation Commission
PO Box 181
Atwood, KS 67730

Sponsoring
USD/City Address

USD #105
205 N. 4th, Suite #1
Atwood, KS 67730

Provide point of contact:
Terry Britt
POC phone number:
785-626-0860

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned officers of

Atwood Summer Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017/2018</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	99,628
TOTAL		99,628
Budget Summary	4	

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Atwood Summer Recreation Commission
PO Box 181
Atwood, KS 67730

Commission Members

Sponsoring
USD/City Address

USD #105
205 N. 4th, Suite #1
Atwood, KS 67730

Provide point of contact:

Terry Britt

POC phone number:

785-626-0860

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Atwood Summer Recreation Commission

2017/2018

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
Unencumbered Cash Balance	36,235	40,016	60,971
Receipts:			
Ad Valorem Tax	58,081	67,398	70,412
Delinquent Tax	1,883	12	0
Motor Vehicle Tax	4,967	2,817	5,867
Recreational Vehicle Tax	65	44	50
16/20 Motor Vehicle Tax	946	978	995
Summer League BB Registration	7,925	2,651	2,800
Sponsor Income	1,450	1,200	1,200
Miscellaneous	419	85	100
Does misc. exceeds 10%			
Interest on Idle Funds	22	31	
Total Receipts	75,758	75,216	81,424
Resources Available	111,993	115,232	142,395
Expenditures:			
Accounting	2,180	2,315	2,330
Advertising	900	86	100
Bank Service Charge	1	0	0
Director/Coordinator	6,000	6,000	6,000
Groundskeeper/Baseball Field	876	970	1,000
Baseball Leagues Umpires, Scorekeepers	1,090	3,690	3,500
Baseball League T-Shirts	1,367	0	0
Baseball League Supplies	732	0	850
Baseball: C Team	0	1,358	1,500
Summer League Basketball Directors/Refs/J	328	5,729	5,000
Art Camp	200	200	200
Baseball Camp	0	200	200
Basketball Camp	200	600	600
Cheerleading Camp	0	200	200
Frisbie Golf	0	0	0
Gymnastics Camp	0	0	0
Golf Camp	250	400	200
Girls Softball Camp	0	200	
Playfit	0	200	
Swimming Camp	0	0	0
Volleyball Camp	200	200	200
Soccer Camp	200	0	0
Cooking Camp	600	0	600
Story Hour	0	0	0
T-Ball/Coach Pitch T-Shirts	127	1,222	1,500
Junior Golf	0	0	0
Gymnastics Club	0	0	0
Kid Wrestling Club	750	750	750
Swim Team	750	750	750
Football Club	950	750	750
General Supplies	505	591	650
Insurance	5,247	5,299	6,500
Water Aerobics/Grandma Swim	808	858	950
Weight Lifting	2,000	2,000	2,000
Summer Matinee Program	1,200	2,700	1,500
Social Security/Medicare	453	459	4,650
FUTA	36	36	39
SUTA	5	6	9
Activities Equipment	0	88	100
Repairs/Maintenance/Improvements	1,283	3,052	5,000
Utilities	1,547	1,530	2,500
Ball Field Capital Improvements	40,819	11,577	15,000
Ballfield: Backstop	0	0	10,000
Ballfield: Watering System	0	0	10,000
Ballfield: Bleachers	0	0	10,000
Ballfield: Landscaping	0	0	2,000
Equipment	0	0	2,500
Miscellaneous	373	245	
Does misc. exceeds 10%			
Total Expenditures	71,977	54,261	99,628
Unencumbered Cash Balance	40,016	60,971	42,767

Dollar amount to be raised by 2.34 mill: \$ 77,324

2017/2018

NOTICE OF BUDGET HEARING

The governing body of
Atwood Summer Recreation Commission
will meet on July 26, 2017 at 7:00 PM at Atwood Public Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD #105 Superintendent's Office and will be available at
this meeting.

SUPPORTING COUNTIES

USD #105 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	2015/2016	2016/2017	2017/2018
General	71,977	54,261	99,628
Totals	71,977	54,261	99,628

Lease Purchases:

July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Terry Britt
Recreation Commission Secretary

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY

Lloyd A. Huff,

being first duly sworn, deposes and says:

He is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 13th day of July, 2017, with subsequent publications being made on the following dates:

_____, 2017

_____, 2017

_____, 2017

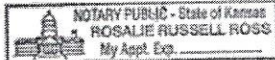
Lloyd A. Huff
Lloyd A. Huff

Subscribed and sworn to before me this 27th day of

July, 2017.

Rosalie Russell Ross
Notary Public

My appointment expires: 4-17-2019



Printer's fee: \$ 42.00

Notice

(First published in The Rawlins County Square Deal, Thursday July 13, 2016 - 11.)

NOTICE OF BUDGET HEARING
The governing body of
Atwood Summer Recreation Commission
will meet on July 26, 2017 at 7:00 PM at Atwood Public Library for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD #103 Superintendent's Office and will be available at
this meeting.

SUPPORTING COUNTIES
USD #103 (Home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

	2014/2015	2015/2016	2017/2018
Fixed	11,877	154,261	90,624
Variable	71,877	154,261	90,624
Total	83,754	308,522	181,248

These figures are for the year ending 2016.

Terry Griffin
Recreation Commission Secretary